

Decentralized Budget Programme 2019

Serial No	Project	Approved amount	Implemented organization	Contractor	Progress	
					Financial progress	Physicla progress
Infrastructure Development Projects						
1	Development of Weligodapola hewandeniya agri road .	150000	Divisional Secretariat	Weligodapola farmers' organization	147,507.35	100%
2	Development of the stairs of Yaggala bodhiya.	150000	Divisional Secretariat	Yaggala samagi famers' organization	147,004.16	100%
3	Development of the wewathenna road from singahena .	250000	Divisional Secretariat	Walpalagolla south samagi famers' organization	206,360.89	100%
4	Development of the road from bakmideniya kamatha to migasdeniya.	100000	Divisional Secretariat	Awulbodale farmers' association	97,729.49	100%
5	Development of the trench system of Rangamuwa labugolla road	500000	Divisional Secretariat	Dedunupitiya ihala indrachapa famers' organization	491,693.50	100%
6	Preparation of the side trenches of Rangamuwa labugolla road	250000	Divisional Secretariat	Dedunupitiya ihalagama rural development society	246,540.55	100%
7	Development of Alagalla mudunapita road	250000	Divisional Secretariat	Alagalla pahala famers' organization	246,541.98	100%
8	Development of Walpalagolla road via aluthgama pahala welekade	200000	Divisional Secretariat	Aluthgama pahala famers' organization	196,014.60	100%
9	Development of galkanda road via kithulgolla in Kanakkarapola north division.	200000	Pradeshiya Sabhawa	Kanakkarapola north famers' organization	195,333.27	100%

10	Development of the community hall in Pelena Ihalagama second phase .	200000	Pradeshiya Sabhawa	Pelena ihalagama united community council	48,687.83	100%
11	construction of the walapalagolla east bolagalawaththa water tank.	50000	Divisional Secretariat		197,019.26	100%
12	construction of the protective wall of the shrine of Sangarajapura aluthgama bogahapitiya viharasthanaya.	200000	Divisional Secretariat	Bogahapitiya	189,142.81	100%
Goods Purchasing Projects						
1	Providing goods to hatharaliyadda new play Montessori.	15000	Divisional Secretariat	Hatharaliyadda New Play Montessori.	14,472.00	100%
2	Providing a computer and printer to Welivita junior school	80000	Divisional Secretariat	Welivita Junior School	79,596.00	100%
3	Providing sport equipment to gold sport club in Lechchami Wenila.	10000	Divisional Secretariat	Gold sport club	9,899.25	100%
4	providing sport equipment to wins land sport club in Polwaththa Ihalagama grama niladari division	10000	Divisional Secretariat	wins land sport club	9,874.13	100%
5	providing a buffet set to Alagalla ekamuthu welfare society.	100000	Divisional Secretariat	Ekamuthu Welfare Society.	99,495.00	100%
6	obtaining a generator and a water motor for rural development society Dehideniya Madigegrama niladhari division.	100000	Divisional Secretariat	Weliwita Upper North rural development society	99,495.00	100%
7	obtaining chairs to Eramuduliyadda donation society for deaths	20000	Divisional Secretariat	Eramuduliyadda donation society for deaths	19,320.12	100%

8	providing chairs to Dedunupitiya donation society for deaths.	20000	Divisional Secretariat	Dedunupitiya donation society for deaths.	19,320.12	100%
9	providing chairs to Polwatta ihala donation society for deaths.	20000	Divisional Secretariat	Polwatta ihala donation society for deaths.	19,672.88	100%
10	providing chairs to kithuldora randeniya donation society for deaths.	20000	Divisional Secretariat	Kithuldora randeniya donation society for deaths.	19,320.12	100%
11	providing chairs to Kolugala pahala donation society for deaths.	20000	Divisional Secretariat	Kolugala pahala donation society for deaths	19,672.88	100%
12	providing chairs to Kanakkarapola south eksath mutual donation society.	20000	Divisional Secretariat	Kanakkarapola south eksath mutual donation society.	19,672.88	100%
13	providing a generation for muruddeniya sri shakthi welfare society.	30000	Divisional Secretariat	Muruddeniya sri shakthi welfare society.	29,848.50	100%
14	providing chairs to Eramuduliyadda society for death donations.	15000	Divisional Secretariat	Eramuduliyadda society for death donations.	14,490.09	100%
15	purchasing chairs to suhada death donation society in division.	20000	Divisional Secretariat	Suhada death donation society	19,672.88	100%
16	purchasing chairs to sri shakthi welfare society in muruddeniya division.	20000	Divisional Secretariat	Sri Shakthi welfare society in Muruddeniya	19,320.12	100%
17	purchasing chairs to samagi eksath welfare society in Walpalagolla north	20000	Divisional Secretariat	Samagi Eksath welfare society in Walpalagolla north	19,672.88	100%

18	purchasing chairs to Kolugala pahalagama death donation society in Kolugala pahalagama division no 335.	20000	Divisional Secretariat	Death donation society in Kolugala pahalagama	19,672.88	100%
19	purchasing a generator for Polwatta ihalagama eksath death donation society in Polwatta ihalagama division.	20000	Divisional Secretariat	Eksath death donation society in Polwatta ihalagama	19,899.00	100%
20	purchasing chairs for eksath death donation society in mawathagama division.	20000	Divisional Secretariat	Eksath death donation society in Mawathagama	19,672.88	100%
21	purchasing office equipment for bolagala eksath death donation society in Walpalagolla East division	20000	Divisional Secretariat	Bolagala Eksath death donation society in Walpalagolla East	19,899.00	100%
22	purchasing a canopy hut for pallepola rural development society .	20000	Divisional Secretariat	Pallepola rural development society	19,899.00	100%
23	purchasing a generator for eksath mithuru sansadaya in Mudagammana division .	20000	Divisional Secretariat	Eksath mithuru sansadaya in Mudagammana	19,899.00	100%
24	purchasing office equipment for randiya community based organization in Pattapola division.	20000	Divisional Secretariat	Randiya community based organization in Pattap	19,899.00	100%
25	purchasing chairs for Dedunupitiya mutual death donation society in Dedunupitiya .	20000	Divisional Secretariat	Dedunupitiya mutual death donation society	19,320.12	100%
26	death donation society in aluthgama Ihala wewathanna.	20000	Divisional Secretariat	society in aluthgama Ihala wewathanna	198,999.00	100%
27	purchasing a cookery set for death donation society in kolugala lhalagama division.	20000	Divisional Secretariat	Death donation society in kolugala lhalagama	19,698.00	100%

28	providing chairs for death donation society in Pelena lhalagama .	32692	Divisional Secretariat	Death donation society in Pelena lhalagama	32,200.20	100%
29	providing chairs for Welivita eksath death donation society.	32692	Divisional Secretariat	Welivita eksath death donation soc	32,200.20	100%
30	providing chairs for wiwala samagi sahana society in Welagama damunupola.	32692	Divisional Secretariat	Wiwala samagi sahana society in Welagama damunupol	32,034.38	100%
31	providing chairs to Weligodapola death donation society.	32692	Divisional Secretariat	Weligodapola death donation society.	32,200.20	100%
32	providing chairs to Hadhabowa death donation society.	16346	Divisional Secretariat	Hadhabowa death donation society.	16,100.10	100%
33	providing chairs to sport items to clever youth sport club	16346	Divisional Secretariat	Clever youth sport club	16,054.88	100%
34	providing sport items to thurunu shakthi sport club kithuldora Aluthgama.	16346	Divisional Secretariat	Thurunu shakthi sport club kithuldora Aluthgama	13,793.63	100%
35	providing chairs to mudagammana ekamuthu mithuru sansadaya society.	32696	Divisional Secretariat	Mudagammana ekamuthu mithuru sansadaya society.	32,059.50	100%
36	providing chairs to Welivita pahalagama death donation society.	16346	Divisional Secretariat	Welivita pahalagama death donation society.	16,100.10	100%